

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Honoraria	Working Group Members (3 groups x 5 ppl x \$1000 USD). This is half the full stipend per working group member, with the other half paid by Member organizations)	30,000	15,000	15,000
Travel costs	14 ppl	26000	5000	21000
Fees/salaries for staff/consultants	1 event facilitator (3 days x \$800 USD daily rate)	2400	2400	0
Equipment and supplies	Costs for mobile data and power (4 ppl x 7 days)	100	100	0
Indirect Costs	10% direct costs	2500	2500	0
Total		61,000	25,000	36,000