

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Janeway Hosting	2 years of hosting & training institutional staff and users on implementing and using (a new version of) the infrastructure.	3000 USD	3000 USD	n/a
DOI Registration Agency	2 annual membership fees in CrossRef & DOI Registration for All Archive of Culture Machine	800 USD	800 USD	n/a
VPS for pilot-running	Mini-server to test Janeway during stage 1 & 2	100 USD	100 USD	n/a
Fees/salaries	20 hours of work per month, at 35 USD per hour, testing/learning to use the platform, curating the archive, correcting errors, verifying/completing metadata, assigning dois, etc	16800 USD	16800 USD	n/a
Fees/salaries	Project management, admin work throughout the project and overhead costs, including hiring extra help, if needed	4000 USD	4000 USD	n/a

Total		24,700	24,700	n/a
--------------	--	---------------	---------------	------------