| Item | Description | Total estimate costs | Amount requested | Amount covered by other funds | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Documentation Migration (Duration: 2 months) | Migrating the existing documentation to the Quarto platform to improve organization and ease of localization | 2,000 | 2,000 | 0 | | | | | | |
| Module Development (Duration: 4 months) | Curating and developing three essential modules in Arabic to introduce learners to Open Science and related topics, including open licensing, open source skills, GitHub, pre-registration, and decentralized science | 400 | 400 | 0 | | | | | | |
| Localization Efforts (Duration: 4 months) | Localizing the documentation, materials, and user interface to cater to learners in diverse Arabic-speaking countries | 2,800 | 2,800 | 0 | | | | | | |
| Platform Administrative Page Development | Developing a user-friendly administrative page to enable easy uploading of new courses or co-creation of content by contributors with no coding experience. | 3,000 | 3,000 | 0 | | | | | | |
| | | | | | | | | | | |
| **Total** | | **8,200** | **8,200** | **0** | | | | | | |
| **More Details** | | | | | | | | | | |

1. **Documentation Migration (Duration: 2 months)**:
   - Migrating the existing documentation to the Quarto platform to improve organization and ease of localization.
   - Expertise Required: Technical expert (Richie and Sandy) familiar with the Quarto platform.
   - Resources Required:
     - Compensation for Richie and Sandy working on the migration: $500 per month for 2 months.
   - Total: $2,000

2. **Module Development (Duration: 4 months)**:
   - Curating and developing three essential modules in Arabic to introduce learners to Open Science and related topics, including open licensing, open source skills, research objects, pre-registration, and decentralized science.
   - Expertise Required: Subject matter experts in Open Science and experienced instructional designers for module design and exercise development.
   - Resources Required:
     - Compensation (honorarium) for module development: £100 per month for 4 months.
   - Total: £400

3. **Localization Efforts (Duration: 4 months)**:
   - Localizing the documentation, materials, and user interface to cater to learners in diverse Arabic-speaking countries.
   - Expertise Required: Native Arabic speakers with expertise in Open Science and localization for accurate and culturally contextualized translations.
   - Resources Required:
     - Compensation for the localization team (two experts to be recruited from OSCSA): $350 each per month for 4 months.
   - Total: $2,800

4. **Platform Administrative Page Development (Duration: 4 months)**:
   - Developing a user-friendly administrative page to enable easy uploading of new courses or co-creation of content by contributors with no coding experience.
   - Expertise Required: Experienced web developers familiar with platform development and usability principles.
   - Resources Required:
     - Compensation for the development team (two web developers, Richie and Sandy): $500 each per month for 3 months.
   - Total: $3,000

Total Estimated Budget for Four Months: $8,200