Item	Description	Total estimate costs	Amount requested	Detailed information	Amount covered by other funds
Stipends	Stipends for facilitators	$200/workshop * 10 = $2000	$2,000	$2000 for the facilitators for all the workshops	we are looking forward in establishing a partnership with Code for Science and Society which they are currently re-branding their programs based on a conversation i had with Miliaku. In other for us to apply for funding to cover the cost of our developmental projects such as an Ai tool for generating SPAQL queries from wikidata just by writing a simple prompt, a voice typing tool for wikipedia and a media file conversion tool incorporated into wikimedia's media repository (wikimedia commons). We are also looking forward to receive funding from the Wikimedia Foundation through Open Foundation West Africa for our technical mentorship programs which is currently in development by the Open Foundation West Africa. We look forward in commencing our workshops from the Wednesday 15th November 2023
Travel scholarships	Travel scholarships for participants	50 participants * $100/participant = $5,000	$100/participant	$10 per participant for each workshop	
Catering	Breakfast, lunch, snacks, and drinks	50 participants * $50/participant = $2,500	$50/participant	$5 per participant for each workshop	
Administration	Costs of administration	$500	$500/workshop	$50 per workshop	
Stationaries	Programs, name tags, paper, pens	$300	$300/workshop	$30 per workshop	
Audio-visual equipment rental	Projector screen, microphone, speakers	$250	$250/workshop	$25 per workshop	
Contingency	Unforeseen expenses	$250	$250/workshop	$25 per workshop	
Total	**Total**	**USD 10,800**	**USD 10,800**		**0**

NB: These 10 workshops will be across Ghana (2), Nigeria (2), Ethiopia (2) ,Tanzania (2), Rwanda (1) and Kenya (1). Our w