

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Facilitators travel (5 people)	2 Ersilia, 3 H3D	\$6,000.00	\$5,000.00	\$1,000.00
Conference services	Venue and catering	\$4,000.00	\$4,000.00	
Accessibility services	Childcare bursary	\$400.00	\$400.00	
Publication costs	Publication of event materials will be done using free, open-source resources	\$0.00	\$0.00	
Salaries		\$5,000.00		\$5,000.00
Fees/honoraria for speakers	300 USD per speaker, 5 speakers	\$1,500.00	\$1,500.00	
Participant support	This budget includes accomodation and transfer for 15 participants and flights (based on 5 international and 10 national participants)	\$10,000.00	\$10,000.00	
Indirect costs (10% of total direct costs)		0	0	
Total		\$26,900.00	\$20,900.00	\$6,000.00