

Item	Description	Total estimate costs
Staff	David Pride - 13.9 %FTE - 1 Nov 2023 - 31 Oct 2025. Total hours - 459 at \$49.49 per hour	22727.27
Indirects	Capped at 10% of direct costs	1043.06
Estates	Capped at 10% of direct costs	28734.66
<hr/> Total		52504.99

Amount requested	Amount covered by other funds
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22727.27	
0	
2272.73	

25000	0
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