

	Item	Description	Total estimate costs (in USD)	Amount requested (in USD)	Amount covered by other funds (in USD)		
	Project Associate II	Salary for Project associate to help develop the technical platform for 12 months. Salary would be paid according to the Department of Science & Technology, Government of India norms (https://dst.gov.in/sites/default/files/OM-Scientific_Technical%20Manpower-Guidelines%20and%20emoluments.pdf); Exchange rate \$1 ~ ₹ 75	6944	6950	0		
	Consultant	Salary for part-time consultant to drive multiple stakeholder meetings and communication and assist in the administrative tasks. The fees is taken at INR 1,000 per hour (national minimum wage is INR 178), amounting to ~ 187 hours. Exchange rate \$1 ~ ₹ 75	2500	2500	0		
	Project Associate II	Salary for project associate to conduct interviews/focused group discussions/workshops and assist in generating educational content/knowledge resources. Salary for 12 months. Salary would be paid according to the Department of Science & Technology, Government of India norms (https://dst.gov.in/sites/default/files/OM-Scientific_Technical%20Manpower-Guidelines%20and%20emoluments.pdf); Exchange rate \$1 ~ ₹ 75	6944	6950	0		
Human Resources	Project Associate II	Salary for project associate to conduct interviews/focused group discussions/workshops for 12 months. Salary would be paid according to the Department of Science & Technology, Government of India norms (https://dst.gov.in/sites/default/files/OM-Scientific_Technical%20Manpower-Guidelines%20and%20emoluments.pdf); Exchange rate \$1 ~ ₹ 75	6944	6950	0		
	Server and storage facilities	Membership fees (2000€) + Service fees (500€ per year) + per DOI fees (1999* 80€) ; calculated for 12 months; Exchange rate 1€ ~ \$1.09	4,461.59	0	4470		
	DataCite Online meeting/webinar platform subscription	Zoom Webinar subscription for 1 year	250	0	250		
Software and Technology	Repository software	Open source repository software (such as CKAN, DSpace or Dataverse) would be used	0	0	0		
	Honoraria	For the planned 5-workshops/seminars, focused group discussion (10 participants), and interviews/survey (with additional 10 participants), calculated at ₹ 5000 for each workshop/seminar expert and participants ~ (5+10+10)x\$66. Exchange rate \$1 ~ ₹ 75	1650	1650	0		
Outreach and knowledge dissemination	Generation and publication of report, policy briefs and other written material. Includes designing and printing of flyers/posters	Includes design (freelance designer cost ~ Rs 5000), printing (to print 50 copies ~ Rs 10000) and distribution (freelance distributor ~ Rs 5000); calculated for 5 workshops/seminars. Exchange rate \$1 ~ ₹ 75	2000	500	1500		
On-site facilities	Conference/workshop facilities and services	To rent conference room(s), equipment, catering and travel and accommodation cost(s) for the speaker(s)	2500	0	2500		
	Total direct costs		31473.59	22800	8720		
Overheads	Total indirect costs (capped at 10%)	To cover institutional overheads	3147.359	2280			
	Total		34620.949	25080	8720		