Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
General coordinator	Salaries for staff - responsible for overall coordination. Hourly rate: USD 20.00 (5 hours a week during 15 months)	6000	0	6000
Tech leader	Salaries for staff - technical leader of the project implementation. Hourly rate: USD 15.5 (5 hours a week during 15 months)	4650	4650	0
Software engineer senior	Salaries for staff - responsible for adapting the existing data pipeline to the platform and implementing the CKAN instance. Hourly rate: USD 14.5 (8 hours a week during 13 months)	6032	6032	0
Software engineer junior	Salaries for staff - responsible for supporting technology development activities. Hourly rate: USD 7.00 (8 hours a week during 8 months)	1792	1792	0
Data architect senior	Salaries for consultant - responsible for data plataform modeling and implementation. Hourly rate: USD 15 (10 hours a week during 4 months)	2400	2400	0
Community manager	Salaries for staff - responsible for community engagement for adding datasets. Hourly rate: USD 7.00 (10 hours a week during 6 months)	1680	1680	0
Hosting service	Data Platform hosting costs. Montly rate: USD 500 (during 15 months)	7500	0	7500
Indirect costs	Costs for administrative-financial staff, fees and local taxes	1500	1500	0
Total		**31554**	**18054**	**13500**