

Budget: Making Data on the OpenAQ Platform More Accessible through Improved Documentation				
OpenAQ to Open Infrastructure Fund				
July 2023				
Item	Description	Total estimated costs	Amount requested	Amount covered by other funds
Personnel: Director of Technology	60 hours @ \$80/hour	\$4,800	\$4,000	\$800
Personnel: Strategic Partnerships Director	40 hours @ \$48/hour	\$1,920	\$550	\$1,370
Personnel: Executive Director	5 hours @ \$77/hour	\$385	\$0	\$385
Indirect Costs (including platform costs)		\$1,421	\$450	\$971
Total		\$8,526	\$5,000	\$3,526
<i>Notes:</i>				
Personnel costs include salary, taxes & benefits.				