

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Junior Web Developer	Hourly pay for a part time web developer to produce navigable, commentable, and transparent governance documentation.	4000	3000	1000
Lawyer	Establishment of governance documentation that supports membership and governance by an international group of research librarians. Includes protection against hostile takeover by forprofit publishing companies.	8000	8000	0
Community Governance Liason	A part time staff member to help facilitate community discussions on governance, support and bring together advisory boards of community members, and to help recruit and engage	26000	4000	20000
Total		38000	15000	21000