

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Salary: Program Manager	Grace Han's salary for 0.5 person months; 12 month staff appointment, 90,000 annual salary	3,750	3,750	0
Salary: Assistant Project Scientist	Fernando Hoces de la Guardia's salary for 0.2 person months; 12 month academic appointment, 120,000 annual salary	2,000	2,000	0
Salary: GAEL	UC Berkeley's General, Automobile, and Employment Liability (GAEL) charges	118	118	0
Salary: Benefits	UC Berkeley employee benefits	2,329	2,329	0
Travel: Foreign	RT2: Travel for Instructors and Organizers (\$1,500 for four people)	6,000	6,000	0
Travel: Foreign	RT2: Lodging for Participants, Instructors, and Organizers (\$100/night for 30 participants for 1 night; 3 nights for organizers and instructors)	6,000	6,000	0
Other Costs: Other	Honoraria for instructors (\$500 for three people)	1,500	1,500	0
Other Costs: Materials & Supplies	Materials, Equipment, Supplies for implementing the workshop	230	230	
Other Costs: Materials & Supplies	RT2: Venue rental	800	800	0
IDC (10%)	Indirect Costs	2,273	2,273	
Total		25,000	25,000	0