Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Project manager fees	4 hours per week for 52 weeks (208 hours total) at 50 USD/hour	10400	10400	0
Working group honoraria	10 honoraria payments of 300 USD	3000	3000	0
Professional development	Web engineer training for two individuals who may be otherwise unable to join the project, at 250 USD each	500	500	0
Website maintenance costs	Starter <u>shinyapps.io</u> hosting at 145 USD for one year; 25 USD for one year of .org web domain registration; and 360 USD for web hosting at 30 USD per month	530	530	0
Total		14430	14430	0