

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Honoraria	Inkind contributions of the Advisory Board members -- selecting OS service providers, preparing a guide to OS services for academic book publishers in Ukraine. (number of people *number of events * number of hours * hourly rate)	960	0	960
Honoraria	Inkind contributions of OS infrastructure partners -- conducting training and webinars for implementation of the OS services. (number of people *number of events * number of hours * hourly rate)	2560	0	2560
Honoraria	Inkind contributions of project partners and invited contributors -- conducting webinars and meeting on OS and OA book publishing to promote OS services among peers. (number of people *number of events * number of hours * hourly rate)	960	0	960
Translation and editing	Translating and editing the guide to OS services for academic book publishers from English into Ukrainian. (number of pages * price per page)	600	600	0
Design	Designing the guide (web and print) to OS services for academic book publishers including visual identity for presentations and promotion. (number of pages * rate per page)	660	660	0
Website hosting	Fee for subscription to website hosting platform. The guide will be uploaded to SUPRR existing website. (fee per year * number of years)	410	410	0
Travel	Travel to Ukraine book fairs, specifically Kyiv Book Arsenal and Lviv Book Forum for staff to network with book publisher and promote the project. Two project team members will travel twice a year to Ukraine from other countries of Europe. (number of people * number of times * travel cost * lodging cost)	2400	2400	0
Salary for Program Manager	Program Manager will run the project on a daily basis, ensure compliance with the project goal and budget, prepare reports. (number of hours * hourly rate)	16128	3840	12288
Total		24678	7910	16768

All budgets should be made in USD, with a total between 5000 and 25000 USD.

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Budget items may include:

Software and technology, e.g. software subscription, compute costs.

Equipment and supplies, e.g. costs for mobile data and power.

Fees/salaries for staff/consultants, e.g. contract developers, event facilitators, legal support. In the description, please

Travel costs. In the description, please provide expected number of team members/others travelling, and to where

Honoraria, e.g. for interviewees, speakers, working group members.

Accessibility services, e.g. translators, closed-captioning, transcribing.

Indirect costs - capped at 10% of direct costs.

Other – please provide more details in the description field.

This budget template is built upon that of the [Code for Science and Society Event Fund](#).

ase provide hourly rate and number of anticipated hours
: (whiche event and/or location).

Item

Descripción

totales

Total

0

Cantidad solicitada Cantidad cubierta por otros fondos

0	0
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Todos los presupuestos deben ser realizados en USD, con un total entre USD 5.000 y 25.000

Por favor copie / descargue para usar.

Los elementos del presupuesto pueden incluir:

Software y tecnología, por ejemplo suscripciones a software, costos de cómputo.

Equipamiento e insumos, por ejemplo costos de energía y datos móviles.

Tarifas/Salarios de personal/consultorías, por ejemplo para el desarrollo de contratos, la facilitación de eventos, el

Gastos de viajes. Por favor provea en la descripción el número previsto de personas del equipo u otras que viajará

Honorarios, por ejemplo para personas que son entrevistadas, oradoras o participantes en grupos de trabajo.

Servicios de accesibilidad, por ejemplo traducciones, subtítulos, transcripciones.

Costos indirectos - limitados al 10% de los costos directos

Otros - por favor provea más detalles en el campo de descripción.

Esta plantilla de presupuesto está creada sobre la base de [Code for Science and Society Event Fund](#).

apoyo legal. Por favor provea en la descripción la tarifa por hora y el número de horas previstas.
in y a dónde (qué evento y/o destino).