

Item	Description	Total estimate costs
	15 working days per month over 8 months for documentation, communication & community engagement, workshop facilitation	3200
Salary for community manager		
Salary for project manager	20 working days per month over 8 months One-time stipend to cover transportation and Lunch for 5	3200
Stipend and transportation allowance for volunteers	volunteer advocates and cluster trainers across the country over 12 months.	1000
Media & design production (videos, illustrations, animations)	Lump sum production & localization costs for PDF guide design, videos and animated GIFs for social media.	2500
Communication and data Outreach Event: Onboarding workshop for partner networks & lead-clusters	Remote Data costs and access at cluster 6 virtual workshop incl. Subscription cost for virtual meeting and event banner design and promotion	300
Event: Training for regional research clusters & pro-associations	Inauguration and training of 4 regional	1000
Printing of workshop training & communication materials	Costs for printing and publishing works	500
Travel	Local travel, accommodation and subs	2000
Travel & data grants	Small travel and data grants for remote and indigent researchers and	3000
Total		17500

Amount requested Amount covered

3200 0

3200 0

1000 0

2500 0

300 0

800 0

1000 0

500 0

2000 0

1000 2000

15500 2000