Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Honoraria for admins	Admins are members of the technical working group who are responsible for updating the instance* with each new release of Mastodon, keep the instance* secure, help fix bugs, and develop new features based on community needs. Estimation = 3 members x 100 USD per month x 24 months	7200	7200	0
Honararia for moderators	Moderators are members of the social working group who onboard new members, monitor and repond to reports of rule breaking activity, facilitate discussions and decisions related to federation with other instances* within the fediverse, and lookout for the general social needs of the community. Estimation = 3 members x 100 USD x 24 months. While this estimation does not include the honoraria for invited experts for discussion of bylaws and rules, we will be expensing their honoraria from the Social Working Group's budget.	7200	7200	0
Consultancy fee for part-time work	For the proposed activities that involve software development and live testing that fall out of the normal scope of admin responsibilities. Hourly rate of USD 50. Estimated hours = 100 hours for 2 consultants	10000	8200	0
Software and technology	Expense for hosting the Forum mode. Estimation 100 USD x 24 months	2400	2400	0
	*Please note that instance here refers to server(s) in the fediverse			
Total		**26800**	**25000**	**0**