Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Server	High performance server to host the research data repository	6000	6000	
Accessories	Server accessories e.g. including uninterrupted power supply system and back drives	1000	1000	
Installations and configurations	Installations and configurations of the server and software (Omeka)	500	500	
Learning visits	Two visits to other libraries for an appreciation of their research data management practices	500	500	
Librarians' workshop	Training librarians on how to set up and manage a research data repository using Omeka	3000	3000	
Researchers workshop	Training meant to market, promote and raise awareness of research data management	3000	3000	
Conference attendance	Conference participation by at least two project team members to report and share experiences	3000	3000	
Indirect costs	10% of total cost for bank charges and contingency	1700	1700	
Total		**18700**	**18700**	**0**