

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Development of training materials and resources	Training materials will help users, become familiar with the Open Disease Screener and understand how to use it effectively. They will provide guidance on navigating the interface, interpreting results, and utilizing its features. By ensuring users have a solid understanding of the tool, the accuracy and efficiency of disease screening can be significantly improved.	820	500	320
Mobile Data	Internet cost is \$40/month for a daily 1 GB, We want to use 2 GB/daily to maximize productivity. Meaning $2*40*9=720$	720	720	
Power	The electricity bill will cost approximately \$10/month and $20*9=180$	180		180
Travel, accommodation	Meeting with end-users, such as healthcare professionals or community members, through travel facilitates direct feedback on the Open Disease Screener. It will help developers understand user needs, preferences, and any usability issues they may encounter. This feedback can inform iterative development, where improvements and adjustments are made based on real-world user experiences. The 4 team members will be allocated \$200 for these activities, $\$200*4=\$800$	800	600	200
Community events or workshops	Team will conduct workshops or training sessions to educate users on the effective use of the Open Disease Screener. This hands-on approach is to help users become proficient in using the tool and maximizes its impact. Additionally, it will allow for the identification of specific training needs and challenges that can be addressed through tailored support and resources. Training sessions will be	1200	1000	200

	organised once per term meaning 3 sessions during the project horizon. We evaluate one session expense at \$400			
Staff fees	One developer/maintainer will be hired and will be paid roughly \$200/month to assist Alexandre Roswilo. $200 \times 9 = 1800$	1800	1800	
Honoraria for interviewees	To assess project success, interviews will be conducted. 20 users will be interviewed and granted \$25 at the end of the interview. $20 \times 25 = 500$	500	500	
Indirect costs	10% of direct costs and will cover Administration and Accounting costs	602	602	
<b>Total</b>		<b>6622</b>	<b>5722</b>	<b>900</b>