

Item	Description	Total estimate costs
2i2c JupyterHub monthly operations fee	Research hub for a shared server; pricing per 2i2c is \$1500 USD per month	15,000
Cloud computing costs	Jim Colliander (2i2c) estimates that cloud costs will not exceed \$500 per month for our projected use	5000
2i2c training course for local JupyterHub admins	Per James Munroe (2i2c). 25 hours time for course delivery and 1:1 support time.	2500

Note, all other costs related to this project are covered by INCOIS and NOAA: staff time and all costs related to the training courses.

Total	22500
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