

Item	Description	Total estimate costs
Travel costs	Air ticket for 2 people from Tanzania	1400
Travel costs	Air Ticket for 2 people to Hassalt,	2000
Travel costs	Local transport for 2 people in South	600
Travel costs	Local transport for 2 people in	600
Accommodation and meals	Accommodation and meals for 2	12600
Accommodation and meals	Accommodation and meals for 2	4500
Honoraria	4 facilitators and policy developers	4000
Honoraria	2 Facilitators and policy developers	2000
Software and technology	1 laptop for creating and developing	1500
Equipment and suppliers	Mobile data 1 Gb per day @ 2\$ x 720	1400
Stationaries	Rim papers, pen, writing board etc	2500
Workshops	2 facilitators on the application of	1500
Workshops	Meals for 40 participants @ 5\$ x 5	1000
Workshops	Venue @ 200\$ x 5 days	1000
Indirect costs	Overhead cost to the institution	1500
Total		38100

Amount requested Amount covered by other

1400	0
2000	0
0	600
0	600
12600	0
4500	0
4000	0
2000	0
1500	0
0	1400
0	2500
1500	0
1000	0
0	1000
1500	1500
32000	7600

All budgets should be made in USD, with a total between 5000 and 25000 USD.
Please copy/download to use.

Budget items may include:

Software and technology, e.g. software subscription, compute costs.

Equipment and supplies, e.g. costs for mobile data and power.

Fees/salaries for staff/consultants, e.g. contract developers, event facilitators, legal support. In the
Travel costs. In the description, please provide expected number of team members/others travelling
Honoraria, e.g. for interviewees, speakers, working group members.

Accessibility services, e.g. translators, closed-captioning, transcribing.

Indirect costs - capped at 10% of direct costs.

Other – please provide more details in the description field.

This budget template is built upon that of the [Code for Science and Society Event Fund](#).

Item

Descripción

Costos

Total

0

Cantidad**Cantidad cubierta por otros**

A horizontal number line with arrows at both ends. There are two tick marks, each labeled with the number 0.

Todos los presupuestos deben ser realizados en USD, con un total entre USD 5.000 y 25.000
Por favor copie / descargue para usar.

Los elementos del presupuesto pueden incluir:

Software y tecnología, por ejemplo suscripciones a software, costos de cómputo.

Equipamiento e insumos, por ejemplo costos de energía y datos móviles.

Tarifas/Salarios de personal/consultorías, por ejemplo para el desarrollo de contratos, la facilitación

Gastos de viajes. Por favor provea en la descripción el número previsto de personas del equipo u otros

Honorarios, por ejemplo para personas que son entrevistadas, oradoras o participantes en grupos de

Servicios de accesibilidad, por ejemplo traducciones, subtitulados, transcripciones.

Costos indirectos - limitados al 10% de los costos directos

Otros - por favor provea más detalles en el campo de descripción.

Esta plantilla de presupuesto está creada sobre la base de [Code for Science and Society Event Fun](#)

