

**The Evergreen Project Sound Governance and Strategic Planning Workshop - Budget**

**Number of Attendees** 17 (facilitator not included in this number)

**Number of Days** 2

**Requested Funds**

	<b>Calculated</b>	<i>Per Individual</i>	<i>Per Event</i>	<i>Per Day</i>	Cost per Individual
<b>Accommodations</b>	5950			175	470
<b>Travel</b>	8500	500			
<b>Requested Total</b>	<b>14450</b>				

**Matching Funds**

	<b>Calculated</b>	<i>Per Individual</i>	<i>Per Event</i>	<i>Per Day</i>	
<b>Facilitator</b>	12000		12000		
<b>Event Supplies</b>	250		250		
<b>Individual Supplies</b>	850	50			
<b>Meals</b>	2040			60	120
<b>Matching Total</b>	<b>15140</b>				

**Event Total** **29590**