

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Software and technology, e.g. software subscription, compute costs.	While we will use open source software, there are some server and hosting costs. We currently pay a subscription for mentoring software	1180	1180	
Equipment and supplies, e.g. costs for mobile data and power.	None			
Fees/salaries for staff/consultants, e.g. contract developers, event facilitators, legal support. In the description, please provide hourly rate and number of anticipated hours	IT support and software development for both a site to host the online courses, deploy and maintain the software to support the preprints and review process. This will be provided by the Nigerian company, Datasphir with whom we have worked previously. Two developer days per week over the 13 months of the study at \$150 per day.	15,120	9,000	\$6120 from Datasphir. Datasphir believes the increasing demand for innovative open solutions creates a competitive advantage it can exploit. It supports local RENs in improving the visibility and accessibility of African scholarship. It wants to align its services with the underpinning principles and position itself to serve in open science collaborations.
	Coordinator to support the programme throughout the whole course. 1 day per week over the 13 months of the project at \$100 per day	4,320	4,320	
Travel costs. In the description, please provide expected number of team members/others travelling, and to where (which event and/or location).	Attendance at WACREN annual conference, March 2024 and Ubuntu Alliance annual meeting, November 2024. Travel \$1000 and 2 days per diem for accommodation and welfare at \$250 per day:	3,000	3,000	
Honoraria, e.g. for interviewees, speakers, working group members.	Honoraria for mentors at \$1500 for 5 mentors	7,500	7,500	
Accessibility services, e.g. translators, closed-captioning, transcribing.	None			
Indirect costs - capped at 10% of direct costs.				
Other - please provide more details in the description field.				
Total		31120	25000	0