

Item	Description	Total estimate costs (\$)	Amount requested (\$)	Amount covered by other funds
A: Personnel Cost				
A1. Staff of Lead Applicant (GCP)				
Project Coordinator	The personell engagement to the project is full time, responsible for project coordination for the period of 12 months budgeted for \$500/month.	6000	5000	1000
Project Assistant	The personell engagement to the project is full time responsible for facilitating project activity for the period of 12 months budgeted for \$350/month.	4200	3500	700
A2. Staff of Partners				
Project Consultant (National Library)	The consultant is reponsible for cordination of project activity at the partner organization - National Library of Tanzania (six engagement sessions per quarter - approximately extra allowance for overtime \$250/quarter).	1000	1000	0
Project Consultant (University)	The consultant is responsible for coordination of project activity at the partner organization - University of Dar es Salaam (six engagement sessions per quarter - approximately extra allowance for overtime \$250/quarter).	1000	1000	0
B: Project Set-Up				
Extended baseline study (Setting Project Baselin for evaluation)	Undertake an in-depth baseline study to gather crucial information that will lay the foundation for future evaluations and provide essential insights into the necessary requirements for establishing an open access repository system.	1000	1000	0
C: Acquisition of Goods				
Project stationeries	Acquisition of stationeries for supporting administrative activities of the project.	1500	750	500
Stakeholder engagement, outreach and promotion activity	Acquisition of advertisement, branding and promotional materials for creating and promoting awareness campaign to encourage sharing, promoting interoperability and enhancing open access of large-scale open science.	3000	1800	1200
Content Ingestion (Converting old resarches work into softcopy and uploadin ginto repository system)	Procuring software and hardware machine for conversion of 500 postgraduate research studies from at the partner University into ensuring metadata is properly associated.	2000	1400	600
Office computer	Procuring a personal compute for facilitating project administration, records keeping and documentation.	750	450	300
D: External Services				
Installing the repository sytem (designn software and technology)	Procuring a supplier for desiging and installation of a repository sytem the National Library of Tanzania for collection, preservation and user-friendly access to undergraduate and postgraduate researches.	5000	5000	0
Repository maintanance costs	cost for maintaining and updating the repository system - charges for the software technician (one time payment made at the end of the project).	500	500	0
E: Administrative Cost				
Communication expenses	Budgeted for \$150/month	1800	1800	0
Utilities (water, electricity, etc)	Budgeted for \$100/month	1200	1200	0
Office Supplies	Budgeted for \$50/month	600	500	100
Total		29550	24900	4650

All budgets should be made in USD, with a total between 5000 and 25000 USD.
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Budget items may include:

Software and technology, e.g. software subscription, compute costs.

Equipment and supplies, e.g. costs for mobile data and power.

Fees/salaries for staff/consultants, e.g. contract developers, event facilitators, legal support. In the
Travel costs. In the description, please provide expected number of team members/others travelling

Honoraria, e.g. for interviewees, speakers, working group members.

Accessibility services, e.g. translators, closed-captioning, transcribing.

Indirect costs - capped at 10% of direct costs.

Other – please provide more details in the description field.

This budget template is built upon that of the [Code for Science and Society Event Fund](#).

Item

Descripción

Costos

70

Total

70

Cantidad

Cantidad cubierta por otros

700

700

0

Todos los presupuestos deben ser realizados en USD, con un total entre USD 5.000 y 25.000
Por favor copie / descargue para usar.

Los elementos del presupuesto pueden incluir:

Software y tecnología, por ejemplo suscripciones a software, costos de cómputo.

Equipamiento e insumos, por ejemplo costos de energía y datos móviles.

Tarifas/Salarios de personal/consultorías, por ejemplo para el desarrollo de contratos, la facilitación

Gastos de viajes. Por favor provea en la descripción el número previsto de personas del equipo u otros

Honorarios, por ejemplo para personas que son entrevistadas, oradoras o participantes en grupos de

Servicios de accesibilidad, por ejemplo traducciones, subtítulos, transcripciones.

Costos indirectos - limitados al 10% de los costos directos

Otros - por favor provea más detalles en el campo de descripción.

Esta plantilla de presupuesto está creada sobre la base de [Code for Science and Society Event Fun](#)

