

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Food (snacks & drinks)	\$200/event, 12 events/year, 3 locations	\$10,800	\$8,100	\$2,700
Venue fees	\$100/event, 12 events/year, 3 locations	\$5,400	\$5,400	\$0
Stipend for remote mentor	\$500/mentor/year, 3 mentors	\$2,250	\$2,250	\$0
Stipend for chapter leader	\$500/mentor/year, 3 leaders	\$2,250	\$2,250	\$0
Local printing costs	Stickers for local chapters (designed locally), banners, flyer, \$500/chapter	\$1,500	\$1,000	\$500
Stipend for global coordinator	\$500/person/year, 1 coordinator	\$750	\$500	\$250
GUADEC travel grants	\$2000/chapter/year to attend global conference	\$6,000	\$3,000	\$3,000
Indirect costs	GNOME Foundation overhead	\$2,316	\$2,316	\$0
Total		\$31,266	\$24,816	\$6,450
			from Grant	from GNOME Foundation