Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Equipment and supplies	Mount a ceph storage and expand the available multifunctional workstations (switch, 10 Gbic network card, among others). Equivalent to 20 thousand reais (1 dollar = 4.7415 reais - 07/31/2023)	4218		
Fees/salaries for staff/consultants	Resource for providing support during project implementation. 8.15 dollars per hour (equivalent to 38.64 reais per hour). We are asking for around 1550 hours of support (1 dollar = 4.7415 reais - 07/31/2023)	12632		
Total		16850	C	0