

Item
Full conference & facilitation (Dec 2023)
Trainers, Facilitation, Literature, Soft drinks(Jan 2024)
Transport, soft drinks, facilitators (Feb 2024)
Seminar expenses, facilitation, tilers (March 2024)
Symposium, hall, drinks, facilitation (April 2024)
Seminar, materials, facilitation (May 2024)
Transport, soft-drinks(June 2024)
Partnerships, seminar, hall, music art, drama, banners,(July 2024)
Hall, t-shirts, banners(Aug 2024)
Seminar, facilitation,resources, movement (September 2024)
Hall, lunch, facilitation (Oct 2024)
Facilitation,
Total

Description	Total estimate costs
Project introduction, induction to invited partners & government agencies. (100 pax)	3500
Training 60 community members in each of the 37 wards totalling 220 in 4 weeks.	3100
Meeting at constituency level with the 6 leaders from the 37 wards for training, view collection & draft proposals. Training 10 members in each of the 6 constituencies of Mombasa (60 pax)	4000
Training by government agencies and other partners on constitutional rights and translation of the constitution into Kiswahili	4500
Setting up a panel of Mombasa county officials for open views from the citizens.	4000
Drafting of policy by collective engagement, sensitization & training	3100
County Assembly sitting (20 x 4 sittings)	1750
Multi-sectoral invite conference and field work. Partners and citizen representatives consultation symposium	3000
Multi-sectoral exhibition	2000
Submission of drafts and policies	1500
Monitoring & evaluation, collecting data and closing ceremony	2200
Feedback to donor, copy of draft to partners, translated constitution distribution	2000
	34650

Amount requested	Amount covered by other funds	
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3150 N/A

3100 N/A

1300 N/A

3000 N/A

3000 N/A

3050 N/A

1200 N/A

2600 N/A

1400 N/A

1100 N/A

1000 N/A

1100 N/A

25000	N/A
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