

Item	Description	Total estimate costs (USD)	Amount requested (USD)	Amount covered by other funds
Fees/salaries for staff/consultants, e.g. contract developers, event facilitators, legal support. In the description, please provide hourly rate and number of anticipated hours	21 developer days at £700 per day	18000	18000	0
Project management and testing	37 hours at €66	3000	3000	0
Community communication and outreach	37 hours at €30	1200	1200	0
Total		22200	22200	0