

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Upgrading lab equipments	To equip lab with more updated equipments for various uses	\$25,000.00	\$15,000.00	\$10,000.00
Training and workshops	To share the available materials and learn with other practioners in the tech ecosystem	\$5,000.00	\$3,000.00	\$2,000.00
Media campaign	To Create promotional materials, including videos, postas,graphics, and articles to reach many audiences i.e researchers, youth and students	\$6,000.00	\$2,000.00	\$4,000.00
Salaries for staffs	To cover three staffs i.e lab supervisor, technician and trainer	\$14,000.00	\$5,000.00	\$9,000.00
Total		\$50,000.00	\$25,000.00	\$25,000.00