

Item	Description	Total estimate costs
Web-based platform	Development, hosting, and maintenance	\$ 5,000
Curriculum development	Subject matter experts, curriculum design	\$ 10,000
Industry collaboration	Mentoring, project management, and access	\$ 50,000
Platform enhancement and iterative	User experience designers and software c	\$ 5,000
Testing and evaluation	Interns, mentors, and industry professional	\$ 2,000
Total		<u>\$ 72,000</u>

Amount		Amount covered by other	
\$	5,000.00	\$	-
\$	5,000.00	\$	5,000.00
\$	10,000.00	\$	40,000.00
\$	3,000.00	\$	2,000.00
\$	2,000.00	\$	-
\$	25,000.00	\$	25,000.00