

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
International Facilitator	Honorarium for International Facilitator	\$1,500.00	\$1,500.00	
International Travel	Return Flight costs for an International Facilitator	\$1,500.00	\$1,500.00	
Local Facilitator	Honorarium for Local Training facilitators	\$1,176.47	\$1,176.47	
Research Associates	Honorarium for 6 Research Associates	\$1,411.76	\$1,411.76	
Inter City Travel	Air and Ground transportation costs to workshop venues for the facilitator	\$2,647.06	\$2,647.06	
Accommodation	Hotel accommodation for facilitators during workshops	\$705.88	\$705.88	
Workshop catering	Catering for workshop participants	\$2,205.88	\$2,205.88	
Workshop Venue Hire	Renting of workshop training facilities	\$2,941.18	\$2,941.18	
Resources for communication, outreach and training	Platform resources for outreach, workshops and open science community development	\$2,647.06	\$2,647.06	
Indirect Costs	Internet for workshops and Phone Calls	\$294.12	\$294.12	
Total		\$17,029.41	\$17,029.41	0