Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Mapping of local and national governments	prioritize governments to work with, in order to recognize needs and opportunities for enhancing the system	500	500	0
Information gathering	From interviews with the leaders of each open data portals, we will map the needs and gather documentation that will help us define the problem.	2000	2000	0
Virtual Design Thinking exercises	Virtual Design Thinking workshops will be held to validate and deepen the needs of governments that use CKAN worldwide.	2500	2500	0
Information analysis	The coordinating team will make a definition of the mapped problems and needs.	1500	1500	0
Documentation	user guides and manual on how to adapt Datasketch+CKAN to any government that currently uses CKAN	3000	3000	0
Wireframe design	design of mockups and wireframes for the Datasketch+CKAN website	1000	1000	0
Website Implementation	space where all the information about this project can be found and shared. This site will also have linked urls to use cases around the world where it has been successfully implemented and news coverage about the impact of the solution.	6000	6000	0
Social media sharing	communication of the project to allow future iterations and improvements and to disseminate the tool and the associated learning.	1000	1000	0
Online workshops	we will held online workshops with governments that currently use CKAN in order to show what are the opportunities of visualising the current open data in their portals, and what they can achieve with it.	1500	1500	0
Total		**19000**	**19000**	**0**