

<b>Item</b>	<b>Description</b>	<b>Total estimate costs</b>	<b>Amount requested</b>	<b>Amount covered by other funds</b>
Project Management	The rate for project manager is \$46/hour. We anticipate 1/2 time involvement over the course of two years, i.e, 2080 hours.	\$104,000	\$0	\$0
Graphic Design	The rate for a graphic designer is \$29/hour. We anticipate 1/4 time involvement over the course of two years, i.e, 1040 hours.	\$30,000	\$5,000	\$0
Web/Mobile application development	The rate for a Web/Mobile application developer is \$36/hour. We anticipate full involvement over the course of two years, i.e, 4160 hours.	\$150,000	\$7,500	\$0
Community Management	The rate for community managers is \$22/hour. We anticipate full time involvement from two managers involvement over the course of two years, i.e, 8320 hours.	\$90,000	\$5,000	\$0
Conduct Community Outreach Events	The rate for project management is \$24/hour. We anticipate full time involvement over the course of two years, i.e, 4160 hours. With our involvement in the thriving Earth Exchange, we have access to \$1,000.	\$125,000	\$5,000	\$1,000
Bookkeeper to track records and purchases	The rate for book keeping is \$360/hour. We anticipate 60 hours of involvement over the course of two years.	\$21,600	\$0	\$0

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Procurement and Audit Preparation	The rate for the services is estimated \$40/hour. We anticipate 80 hours of involvement over the course of two years.\$1,000.	\$3,200	\$0	\$0
Programmatic Audit	Fixed Fee	\$10,000		
Monitors, Laptop/Tablets, Tablets, and Data Service	To conduct in-person capacity development we are requesting 6 combination laptop/tablets with external monitors. We are also requesting 6 tablets with a data plan to loan within the community and collect feedback and data on technology literacy.	\$18,000	\$0	\$0
Indirect Costs	10% of Direct Costs	\$2,500	\$2,500	\$0
<b>Total</b>		<b>\$450,300</b>	<b>\$25,000</b>	<b>\$1,000</b>