

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
1	Train and Certify MAREN staff on OpenEduCAT	\$1,000.00	\$1,000.00	\$0.00
2	Client capacity building workshops in the use of Moodle in all the three regions	\$8,897.00	\$8,897.00	
3	Procurement of server to host OpenEduCat	\$12,000.00	\$12,000.00	
4	Monitoring and support visits to institutions	\$2,193.00	\$1,011.00	\$1,182.00
5	Project Coordinator fees	\$1,250.00	\$1,250.00	
6	Indirect costs	\$1,827.00	\$842.00	\$985.00
Total		\$27,167.00	\$25,000.00	\$2,167.00

All budgets should be made in USD, with a total between 5000 and 25000 USD.									
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Budget items may include:									
Software and technology, e.g. software subscription, compute costs.									
Equipment and supplies, e.g. costs for mobile data and power.									
Fees/salaries for staff/consultants, e.g. contract developers, event facilitators, legal support. In the description, please provide hourly rate and number of anticipated hours									
Travel costs. In the description, please provide expected number of team members/others travelling, and to where (whiche event and/or location).									
Honoraria, e.g. for interviewees, speakers, working group members.									
Accessibility services, e.g. translators, closed-captioning, transcribing.									
Indirect costs - capped at 10% of direct costs.									
Other – please provide more details in the description field.									
This budget template is built upon that of the Code for Science and Society Event Fund.									

Item	Descripción	Costos estimados totales	Cantidad solicitada	Cantidad cubierta por otros fondos
Total		0	0	0

