

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
CSO Salary	Salary contribution for Ersilia's CSO, leading the program (0.1 FTE)	\$9,400.00	\$9,400.00	
CEO Salary	Salary contribution for Ersilia's CEO, marketing, dissemination and	\$4,400.00	\$4,400.00	
Office Material	Screens, camera, microphones...	\$500.00	\$500.00	
Zoom License	1 year two zoom licenses	\$280.00	\$280.00	
Indirect costs (10% of total direct costs)		1458	1458	
Total		\$16,038.00	\$16,038.00	\$0.00