

<b>Item</b>	<b>Description</b>	<b>Total estimate costs</b>	<b>Amount requested</b>
<b>Staffs salaries</b>			
Executive Director	contribution to staffs salaries for 18 months		2320.25
Program Manager	contribution to staffs salaries for 18 months		2320.25
Research, Monitoring and Learning Manager	contribution to staffs salaries for 18 months		2320.25
Finance Manager	contribution to staffs salaries for 18 months		1856.2
Communication and media Manager	contribution to staffs salaries for 18 months		1856.2
<b>Conduct hybrid Needs Assessment to identify</b>			
hall rentage	For physical meeting taking place in Lagos state Nigeria, 3 TRAHl Staffs, 6 CBO will bring 2 representative each for the need assessment hall rentage for 2-days		257.81
Hotel accomodation	accomodation expenses for 15 participants for 3 nights		1450.15
meals	refreshment for 15 participants for 2 days		386.71
Per Diem	per diem for 3days to 15 participants		580.06
mobile data for participants	cost of mobile data for 10 participants joining virsuually for 2 days		232.02
travel cost	4 participants cost of travel allowance to and fro from their respective state to Lagos state and vise versa		77.34
stationaries	purshase of stationaries		77.34
<b>Develop Training Modules to address the spec</b>			
hall rentage	For the training taking place in Ogun state, 3 TRAHI Staffs, 3 CBO will bring 2 representative each hall rentage for 2-days		257.81
meals	refreshment for 10 participants for 2 days		257.81
Per Diem	per diem for 3-days for 9 participants		348.04
Hotel accomodation	accomodation expenses for 10 participants for 3 nights		966.77
stationaries	purshase of stationaries		64.45
consultancy fee	consultancy fee		154.68
<b>Organize Capacity-Building Workshops for 10</b>			
hall rentage	For physical meeting taking place in Lagos state Nigeria, 5 TRAHl Staffs, 10 CBO will bring 2 representative each hall rentage for a day		128.9
meals	refreshment for 25 participants		335.15
transport refund	transport refund for 25 participants		322.26
stationaries	purshase of stationaries		64.45
consultancy fee	consultancy fee		154.68

<b>Establish a Digital resource Platform and develop</b>	cost for procedure to publish research work conducted by 5 CBO previously and cost of procedure for new research to be publish	3867.08
<b>Launch and raise awareness to the LGBTQ+ community</b>	this events will be hold vitsually	
mobile data for participants	cost of mobile data for 30 participants joining virsually	386.71
cost of power generation for the event	cost of power generation for the event	128.9
facilitator fee	facilitator fee for 3 persons	309.37
<b>Conduct 1-day hybrid symposium with policy research</b>	For physical meeting taking place in Lagos state Nigeria, 5 TRAHl Staffs, 5 CSO, 5 CBO, and 5 stakeholders	
hall rentage	hall rentage for a day	128.9
meals	refreshment for 21 participants	270.7
transport refund	transport refund for 20 participants	257.81
stationaries	purshase of stationaries	128.9
consultancy fee	consultancy fee	193.35
cost of power generation for the event	cost of power generation for the event	128.9
mobile data for participants	cost of mobile data for 20 participants joining virsually	257.81
cost of mobile communication for 7 TRAHl Staffers	monthly mobile communication for 7 TRAHl staffs	812.09
Banks charges	monthly bank charges	46.4
M&E cost	M&E cost for 18month	348.04
<b>Publish result of TRAHl's need Assessment of nascent CBOs and independent activists</b>	cost of printing of materials	945.46
<b>Total</b>		<b>25000</b>
exchange rate on 28/07/2023		778.75
country	Nigeria	
currency used	Naira	
source of exchange rate used	Central Bank of Nigeria	

**Amount covered by other funds**

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