

Item	Description	Total estimate costs	Amount covered	
			Amount requested	by other funds
Staff Cost	Compensation for Hale Sirin Ryan's effort, who will lead the experimental workflow and the planning and development of the documentation on sustainable, open-access integration of such reference mechanisms	\$2,500	\$2,500	0
Staff Cost	Compensation for Ali Bolcakan's effort (University of Michigan) who be consulted as the domain expert in hybrid languages and metadata practices	\$2,500	\$2,500	0
Staff Cost	Honorarium for Glen Worthey, HTRC, as a consultant	\$1,000	\$1,000	0
Staff Cost	Honorarium for Tom Lippincott (Johns Hopkins University) who is the expert on Linked Open Data and Machine Learning	\$2,000	\$2,000	0
Travel	One work Session in JHU, University of Michigan or UCUI for Hale Sirin Ryan and Ali Bolcakan to consult with the HathiTrust Research Center	\$2,500	\$2,500	0
Cloud Services	To reserve an amazon cloud instance for the planning period to allow unrestricted access to the user community to each stage of the project	\$1,000	\$1,000	0
<b>Total</b>		<b>11500</b>	<b>11500</b>	<b>0</b>