

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds					
Consultant: Non-profit specialism	Draft documents for review, including legal instruments and policy (\$68/hour, 40 hours)	2720	2720						
Consultant: Community engagement	Design and execute program of events and surveys to secure community input and feedback and report (\$75/hour, 80 hours)	6000	6000						
Attorney	Ensure the legal robustness of final legal instruments (\$400/hour, 24 hours)	9600	9600						
Indirect			1832						
<b>Total</b>		<b>18320</b>	<b>20152</b>	<b>0</b>					