

Item
OLS Staff time (Fellow - Kenya)
OLS Staff time (Fellow - India)
Accessibility services
Speakers honoraria for workshops
Software and technology
Honoraria
OLS Staff time (Fellow) + benefit costs
OLS Staff time (director) + benefit costs
Indirect costs
Total

Description	Total estimate costs	Amount requested
\$4500 Fellowship stipend for Laura Nyasita	4500	4500
\$4500 Fellowship stipend for Saranjeet Kaur	4500	4500
10 Hours of transcription check for webinars, workshops, and governance clinic sessions	500	500
\$200 for five speakers - experts will be invited from other open science communities to provide perspectives from beyond OLS	1000	1000
Otter.ai and Zoom subscription for webinars, workshops, and governance clinic sessions	158	0
Facilitation for webinars, workshops, and governance clinic sessions	500	500
0.05 FTE of Patricia Herterich's time for supervision	3274	3274
0.05 FTE of Malvika Sharan's time for supervision	8185	4500
General running costs for OLS, including accounting, legal, office	2000	2000
	24617	20774

Amount covered by other funds
0
0
0
0
158
0
0
3685
0
3843

All budgets should be made in USD, with a total between 5000 and 25000 USD.
Please copy/download to use.

Budget items may include:

Software and technology, e.g. software subscription, compute costs.

Equipment and supplies, e.g. costs for mobile data and power.

Fees/salaries for staff/consultants, e.g. contract developers, event facilitators, legal support. In the
Travel costs. In the description, please provide expected number of team members/others travelling

Honoraria, e.g. for interviewees, speakers, working group members.

Accessibility services, e.g. translators, closed-captioning, transcribing.

Indirect costs - capped at 10% of direct costs.

Other – please provide more details in the description field.

This budget template is built upon that of the [Code for Science and Society Event Fund](#).

