

Item	Descripción	Costos estimados totales	Cantidad solicitada	Cantidad cubierta por otros fondos
Consultancy (include professional service tax, 22%)	<p>Diagnosis: Support to address strengths and weaknesses and detect possible improvements. Working sessions of consultants with the LABI team to define, plan, schedule and follow up the project.</p> <p>Design: Thinking* workshop to evaluate the current situation and establish the improvements of the new model. Open to the participation of members of our community</p> <p>Implementation: Map of Governance Processes. Governance Responsibilities and Functions and Legal advisory</p> <p>6 month process (related to activities: Needs assessment and planning, Community governance workshops and Legal advisory)</p>	6000	6000	
Assistant (include professional service tax, 22%)	<p>An assistant will be hired to provide Workshop organization support, generate Communication content and manage social networks.</p> <p>The relationship will be through a service contract on a part-time basis. The estimated hourly rate is U\$S12 per hour, with a weekly dedication of 10 hours approximately, during 10 months.</p>	4600	4000	600
Workshops organization and Communication tools	Zoom Pro	150		150
	Canva Pro	100		100
	Mailchimp Premium	160		160
Web update	Costs related to addition of specific page and update news on a regular basis (annual cost)	800		800
Governance Presentation on Labi Meeting	Ensure Meeting organization with infrastructure for hybrid participation (closed-captioning, transcribing)	3000		3000
	Travel grants for Governance working group members to present the process and final results	2500		2500
Overhead (10%)	Overhead costs related to administrative fee of Institut Pasteur de Montevideo		1000	
Total		17310	11000	7310