Budget Request for IOI Open Infrastructure Fund 2023 (as part of the Collective Funding Pilot)

Supplementary document to the application:	Reclone Connect: Empowering Researchers Towards Co-Creating a Self-Sustainable Ecosystem for Adopting, Sharing, and Maintaining the Open DNA Collections Toolkit for Affordable Local Enzyme Production in LMICs
As prepared by:	Yan-Kay Ho (YKH), Jennifer Clare Molloy (JCM)
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Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Honoraria (Research & Community Fellows)	5* $1k stipend for: 3 Reclone Research Fellows (to document and test protocols for molecular expression of DNA Collections for an open Reclone Knowledge Repository); 2 Community Fellows (to manage community events and Reclone Forum).	$5,000.00	$5,000.00	
Honoraria (Holding Workshops)	2* $250 for an Expert to hold 2 online workshops, supporting: (i) new users on how to use the DNA Collections/resources; (ii) exisiting users (i.e. new contributors) to learn how to update and add to the DNA Collections/documentation.	$500.00	$500.00	
Honoraria (Attending Workshops)	Bursary to support attendees to actively engage in the new user (2-parter) online workshop. Specifically, attendees who do not have the DNA Collections can apply to have the toolkits shipped to them prior to the workshop. Set aside up to 20* $50 each as shipping fees for the toolkits.	$1,000.00	$1,000.00	
Honoraria (Attending Workshops)	10* $150 for attendees to a (2-parter) online workshop to support existing users to become active contributors to update, add, and maintain the DNA Collections.	$1,500.00	$1,500.00	
Software and Technology / Accessibility Services	Webservers to increase accessibility: 2-year subscription for TranslatePress Business Plan to enable multilingual accessibilty of the Reclone DNA Collection Knowledge Repository/Portal (on the Reclone.org and Forum website)	$318.00	$318.00	
Software and Technology	Miro.com Business Plan for 2 Reclone Coordinators to facilitate workshop sessions, 1-year subscription.	$384.00	$384.00	
Software and Technology	www.butter.us Pro Plan for 1 Reclone Coordinator to facilitate workshop sessions, 1-year subscription.	$300.00	$300.00	
Indirect Costs	10% overheads (indirect costs of the above direct costs)	$900.20	$900.20	
Total		**$9,902.20**	**$9,902.20**	**0**