

**Open Science Infrascture - Sierra Leone  
Budget**

| <b>No</b> | <b>Items</b>                                                                  | <b>Qty</b> | <b>Cost (NLE)</b> | <b>Total Cost (SLE)</b> |
|-----------|-------------------------------------------------------------------------------|------------|-------------------|-------------------------|
| <b>1</b>  | <b>Travel costs for participants at various locations</b>                     |            |                   |                         |
|           | International                                                                 | 2          | 33,000            | 66,000                  |
|           | National - Various part of the country                                        | 50         | 1,500             | 75,000                  |
|           | Local Freetown                                                                | 20         | 300               | 6,000                   |
|           | Visa                                                                          | 2          | 1,500             | 3,000                   |
|           | Airport transfer from originating country                                     | 2          | 2,000             | 4,000                   |
|           | Airport transfer in Sierra Leone                                              | 2          | 2,000             | 4,000                   |
|           | Transportation                                                                | 50         | 1,000             | 50,000                  |
| <b>2</b>  | <b>Hosting of symposia, seminars, workshops:<br/>Accommodation &amp; Food</b> |            |                   |                         |
|           | Hotel (breakfast inclusive)                                                   | 12         | 2,200             | 26,400                  |
|           | Tea break                                                                     | 70         | 220               | 15,400                  |
|           | Lunch                                                                         | 70         | 320               | 22,400                  |
|           | Diner                                                                         | 70         | 500               | 35,000                  |
|           | Hall/Venue booking                                                            | 5          | 10,000            | 50,000                  |
|           | Internal Tranportation                                                        | 1          | 8,000             | 8,000                   |
| <b>3</b>  | <b>Software and technology – Deployment of DSPACE +<br/>Mobile data</b>       | <b>1</b>   | <b>66,000</b>     | <b>66,000</b>           |
| <b>4</b>  | Advocacy and media coverage                                                   | 5          | 9,000             | 45,000                  |
| <b>5</b>  | Rapporteur                                                                    | 5          | 500               | 2,500                   |
| <b>6</b>  | Technical coordination – Fees for staff/Consultants                           | 5          | 10,000            | 50,000                  |
|           |                                                                               |            |                   |                         |
|           | <b>Total</b>                                                                  |            |                   | <b>528,700</b>          |

Currency Conversion: 1USD = NLE 22

| <b>Total Cost<br/>(\$)</b> |
|----------------------------|
|                            |
| 3,000                      |
| 3,409                      |
| 273                        |
| 136                        |
| 182                        |
| 182                        |
| 2,273                      |
|                            |
| 1,200                      |
| 700                        |
| 1,018                      |
| 1,591                      |
| 2,273                      |
| 364                        |
|                            |
| 3,000                      |
| 2,045                      |
| 114                        |
| 2,273                      |
|                            |
| <b>24,032</b>              |