

Item	Description	Total estimate cost	Amount Requested	Amount cover by another source
Personnel cost				
Project manager	part-time, overseeing project coordination and implementation	\$6000	\$6000	
Data Specialist/ Technical Expert	part-time, responsible for infrastructure development and maintenance	\$4000	\$4000	
Training Facilitator	conducting capacity-building workshops and training sessions	\$3000	\$3000	
Infrastructure Development				
Open Data platform	including setup, customization, and hosting	\$4000	\$4000	
Data Repository Enhancement	upgrading storage and backup systems	\$2500	\$2500	
Interoperability implementation	ensuring compatibility with existing systems	\$1500	\$1500	
Capacity Building and Training				
Workshop materials and resources	development of training materials and handouts	\$1000	\$1000	



Venue Rental	for conducting workshops and training sessions	\$1000	\$1000	
Travel and Accommodation	covering expenses for trainers and facilitators	\$1500	\$1500	
Awareness and Outreach				
Awareness Campaign	including printing of promotional materials and online marketing	\$1000	\$1000	
Networking Events	organizing seminars and networking sessions to foster collaboration	\$1500	\$1500	
Data collaboration and Partnerships				
Partnership Developments	facilitating collaborations with stakeholders and organizations	\$1500	\$1500	
Networking and Meeting Expenses	covering travel and accommodation for partnership meetings	\$1000	\$1000	
Miscellaneous and Contingency	for unforeseen expenses or adjustments in project scope	\$1000	\$1000	



Total		\$20000	\$20000	
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