

Budget Estimate for Towards Internationalizing Nigerian Journals: Developing Implementation and Training Guidelines for Librarians and Journal Editors

Software and technology, e.g. software subscription, compute costs.

S/N	Item description	\$ Amount
Creation of Journal Demo site for training		
1	Software: Open Journal System (OJS) (<i>OJS is an open-source application software</i>)	free
2	Installation of Open Journal System (OJS) (the team members have the technical know-how)	free
3	Domain name registration and hosting for two years	180
4	Digital camera for live streaming	800
5	scanner to demonstrate digitization of back issues and upload into OJS	400
	Sub total	1,380

Training

Training by geographical zones..... 6 zones

- Nigeria has six (6) geopolitical zones. The 6 geopolitical zones are North Central, North East, North West, South East, South-South and South West
- The training is expected to last for two (2) days for each zone
- The training is expected to have 2-3 sessions per day
- There shall be two local contact person/staff for each zone, who shall serve as coordinators
- Journal editors and manager(s) would be trained on workflow process

S/N	Item description	\$ Amount per Zone	\$ Amount
1	Training venue for each zone (6 zones)	450	2,700
2	Development of guidelines booklet (<i>electronic version of the booklet would be distributed to the participants for future reference</i>)		Free
	Sub total		2,700

Equipment and supplies, e.g. costs for mobile data and power

Training by geographical zones..... 6 zones

- Nigeria has six (6) geopolitical zones. The 6 geopolitical zones are North Central, North East, North West, South East, South-South and South West
- The training is expected to last for two (2) days for each zone

S/N	Item description	\$ Amount
1	Broadband Router	100
2	Subscription to the router for one year	155

	Sub total	255
--	------------------	------------

Fees/salaries for staff/consultants, e.g. contract developers, event facilitators, legal support. In the description, please provide hourly rate and number of anticipated hours

S/N	Item description	\$ Amount
Transportation		
1	Transportation of three(3) persons to the following locations: <ul style="list-style-type: none"> 1. North-East (Gombe, Gombe State) 2. North-West (Kaduna, Kaduna State) 3. North-Central (Abuja, FCT) 4. South-South (Port-Harcourt, Rivers State) 5. South-East (Enugu, Enugu State) 6. South-West (Ado-Ekiti, Ekiti State) 	2,400
Accommodation		
2	Accommodation of three (3) persons <ul style="list-style-type: none"> • Expected numbers for days to be spent in each zone – 3days • \$40 is estimated for one person per day - $\\$40 * 3 = \\120 ($\\$120 * 3 = \mathbf{\\$360}$) • \$360 is estimated for 3 people per site • The total estimate for the 6 zones - $\\$360 * 6 = \mathbf{\\$2160}$ 	2,160
	Sub total	4,560

Honoraria, e.g. for interviewees, speakers, working group members

S/N	Item description	\$ Amount
Honorarium for : Speakers and working group members		
1	Support Staff <ul style="list-style-type: none"> • Two support staff for each zone • The support staff is needed for the two days event • \$200 is estimated for two support staff (\$100 per day) for the two days per zone • For the 6 zones - $\\$200 * 6 = \mathbf{\\$1200}$ 	1,200
2	Honorarium Speakers <ul style="list-style-type: none"> • \$200 for one speaker per event ($\\$200 * 6 = \\1200) • \$1200 for one speaker * 3 = \$3600 	3,600
Refreshments (Tea break and lunch) for the participant		
3	<ul style="list-style-type: none"> • Expected number of participants – 100 - 150 per zone based on preliminary investigation • \$8 is budgeted for one participants for two days. 	7,200

	<ul style="list-style-type: none"> \$1200 is estimated for refreshment of participants for each zone - \$1200 * 6 = \$7200 	
	Sub total	12,000

Other – please provide more details in the description field

S/N	Item description	\$ Amount
1	Development and administration of questionnaire for Training evaluation (<i>The questionnaire would be developed using Google forms</i>)	Free
2	Data Analysis and publication of findings in high impact factor journal	1,000
	Sub total	1,000

Grand Total	\$21,895
--------------------	-----------------

- The total budgeted estimate for developing implementation and training guidelines for librarians and journal editors in Nigeria is twenty-one thousand, eight hundred and ninety-five dollars (\$21,895)