

Item	Description	Total estimate costs	Amount requested	Amount covered by other
1	Documentation of existing practises and workflows			5000
2	Preparation of workshop	1000	1000	
3	Three days in-person workshop for 12 persons	12000	12000	
4	Workshop facilitation	5000	5000	
5	Writing up report	2000	2000	
Total		20000	20000	5000